Catshill First School & Nursery Primary PE & Sports Premium Review of Impact 2022/23

Support for review and reflection - considering the 5 key indicators from DfE, what development needs are a priority for your setting and your students now and why? Use the space below to reflect on previous spend, identify current need and priorities for the future.

Key achievements to date:	Areas for further improvement and baseline evidence of need:
Ensuring there is a comprehensive programme of sporting activities available to all pupils during the year. Detailed PE overview of PE curriculum put into place Schemes of work that are skills based put into place for all year groups Skills progression developed across the school	Further increase CPD opportunities using the Sports Partnership Develop after school/ lunchtime provision, offering more clubs and active participation for all pupils. Further develop healthy schools across all key stages

Meeting national curriculum requirements for swimming and water safety	Please complete all of the below:
What percentage of your current Year 6 cohort swim competently, confidently and proficiently over a distance of at least 25 metres? N.B. Even though your children may swim in another year please report on their attainment on leaving primary school.	N/A No Year 6 pupils
What percentage of your current Year 6 cohort use a range of strokes effectively [for example, front crawl, backstroke and breaststroke]?	N/A No Year 6 pupils
What percentage of your current Year 6 cohort perform safe self-rescue in different water-based situations?	N/A No Year 6 pupils
Schools can choose to use the Primary PE and Sport Premium to provide additional provision for swimming but this must be for activity over and above the national curriculum requirements. Have you used it in this way?	N/A No Year 6 pupils

Action Plan and Budget Tracking

Capture your intended annual spend against the 5 key indicators. Clarify the success criteria and evidence of impact that you intend to measure to evaluate for students today and for the future.

Academic Year: 2022/23	Total fund allocated: £18,330	Date Updated: October 2023		
Key indicator 1: The engagement of all pupi	Percentage of total allocation:			
primary school children undertake at least 3	25%			
School focus with clarity on intended impact on pupils:	Actions to achieve:	Funding allocated:	Evidence and impact:	Sustainability and suggested next steps:
To increase the participation of physical activity across the school through use of active daily sessions.	Daily sessions have been planned into the timetable to ensure all children are being physically active during each day.	£500	Daily sessions introduced (daily dash, wake up, shake up, noodle, just dance) PE timetable reviewed 87% of children finished the year at ARE in PE	Further develop in 23-24
Train pupils to use the newly marked playground areas across the school to support and increase daily physical engagement Purchase additional equipment for use with the markings	Train play leaders to be able to support younger pupils during lunchtimes Train lunch supervisors in order to increase use of newly marked areas. Use pupil voice to identify further equipment to purchase which will enhance the use of the areas (chalk, bean bags, etc.)	£200	PE sessions at the start of year focussed on use of markings to create active games and increase physical activity at playtimes. Pupils consulted for additional equipment purchases: chalk, footballs, hoops, bean bags, etc.	Develop roles of play leaders in 23-24 to support sports provision and active participation

To develop and improve our PE and Games resources and their use.	Staff regularly asked about equipment and what they need. Additional resources purchased to support the wider delivery of PE related activities.	£3200	Purchase of mobile music systems for dance on playground and to use in PE sessions	
	Healthy Schools bid funding a wider range of equipment that will support not only PE sessions, but after school provision and lunch time provision.		Goal posts, netball posts, rounders posts purchased.	
	Purchase of new balance bikes and trikes for the Early years area. This is to enable them to support Physical Development. These are an annual purchase as they get used so much.	£600	Balance bikes in EYFS purchased. Pupil voice and staff voice showed positive impact	
Key indicator 2: The profile of PESSPA being	raised across the school as a too	l for whole sch	nool improvement	Percentage of total allocation:
	1	I	T	29%
School focus with clarity on intended impact on pupils:	Actions to achieve:	Funding allocated:	Evidence and impact:	Sustainability and suggested next steps:
Development of after school enrichment activities	Drama, multiskills and fine/gross motor groups to be carried out as after school targeted	£3000	Sports coach provided 2 x weekly after school clubs for whole academic year Total number of pupils attending clubs: 143 (60% of children from Y1 to Y4)	To continue as a rolling programme of ongoing support

A variety of events are undertaken within	Y4 sports day	£300	Sports days took place for:	Further opportunities planned
school to raise the profile of PE & Sport	Y3 sports day		1	for 23-24
during the year.	Y2 sports day		involved.	
g = 7 = 7	Y1 sports day			
	Reception sports day		Sports, Hobbies and Interests	
	Nursery sports day		Day, October 22	
			3.7, 3.5.5.5.	
			Girls' Football event (all girls in	
	virtual games		school involved) 8th March 2023	
	Live GoNoodle sessions			
			Y4 Bell Boating Day and Bell	
			Boating Regatta	
			 Blackwell Adventure	
Zones of regulation / Trauma training	Targeted pupils use sport and	£2000	Staff CPD on use of PACE	Further development of R
To enhance active play, resources, activities	active sessions to support their		approach, use of HITT activities	Space and use of Zones of
to support children who experience trauma	self-regulation		and active methods to support	Regulation planned for 23-24
etc			pupils with regulation	
	football with staff to support			
Development of Regulation Room and EYFS	trim trial learning break		Resources purchased for R Space.	
Regulation and intervention space	tyres learning break		Impact of R Space noted in	
- provision of improved and additiona	lego intervention		behaviour reports.	
resources to target support for	mindfulness activities			
pupils requiring intervention	yoga		External professionals reported	
	fine motor group		positive use of area and impact	
	gross motor group		on supporting regulation.	
	circle games			
	breathing support exercises			

Key indicator 3: Increased confidence	Percentage of total allocation:			
				22%
School focus with clarity on intended impact on pupils:	Actions to achieve:	Funding allocated:	Evidence and impact:	Sustainability and suggested next steps:
Membership of All Active Academy: This provides membership of the local School Sports Partnership who provide CPD and network meetings for PE subject leaders.	Increased additional CPD available for teachers and support staff. PE subject leader network support enhances the school provision, opportunity & CPD.	£2000	Membership not renewed due to additional opportunities offered by Advance sports.	Continue to use Advance Sports as an alternative provider.
Sports Coach provision to support staff in the delivery of high quality PE throughout the year.	Coach works in collaboration with staff to deliver high quality PE across the school	£2000	In school team teaching opportunities for staff to work with sports coach to impact on PE provision and improve quality of delivery	Continue to use sports coach. Consider cost effectiveness.
Key indicator 4: Broader experience o	Percentage of total allocation:			
	19%			
School focus with clarity on intended impact on pupils:	Actions to achieve:	Funding allocated:	Evidence and impact:	Sustainability and suggested next steps:
To offer a programme of after school activities open to all	Programme of after school activities provided across the year to encourage participation in a variety of new activities. Coaches are appointed to increase the number of activities that are being offered. Pupils had access to after school physical activity provided by	£1000	All Active Academy provision reduced due to reduced impact	In 23-24, offer TAs the opportunity to provide more clubs and afterschool activities. This will mean that more children can access the provision. As TAs will need to be paid, the clubs will be offered at a minimal cost.

	affiliated providers from the All Active Academy.			
To subsidise after school activities on offer to all pupils throughout the school year.	The subsidised programme ensures that activities are available for all pupils and not just those who can afford it.	£380	After School clubs offered free of change to all pupils	In 23-24, offer TAs the opportunity to provide more clubs and afterschool activities. This will mean that more children can access the provision. As TAs will need to be paid, the clubs will be offered at a minimal cost.
To increase opportunities offered through the Forest environment sessions	Additional resources (including consumables) enhance activity in the forest sessions and encourage turn taking, communication and cooperation	£1000	Forest Fun sessions timetabled for most year groups. Additional purchase of resources. Pupil voice and parent voice show positivity around Forest Fun sessions	A member of support staff has asked to be trained as a Forest School Leader, this will be organised for the 24-25 academic year.
To provide all pupils with a water bottle for increased hydration	All pupils to have a water bottle for use during PE sessions and throughout the day	£1000	All pupils were provided with a water bottle. All children are encouraged to use and support hydration.	To continue as a rolling programme of ongoing support
Key indicator 5: Increased participation	Percentage of total allocation:			
School focus with clarity on intended impact on pupils:	Actions to achieve:	Funding allocated:	Evidence and impact:	7% Sustainability and suggested next steps:
Veness Sports SLA providing bespoke CPD (termly) and inter school competition and events	3 x 90 minute bespoke CPD sessions participation in and development of inter school events	£500	CPD sessions provided for all teaching staff on gymnastics, use of high frames, dance	Staff voice recognised the value of this bespoke support which recognised the needs at Catshill.

Transportation to inclusive sports festivals throughout the year. Use of the federation minibus	Transport for large groups of pupils to attend festivals of inclusive sport. Access to a school minibus to attend activities during the year	£740	Bus and minibus transport provided for Bellboating, swimming, Blackwell	To continue as a rolling programme of ongoing support
Paul Essenhigh Exec HT Mike Hill Chair Gov 06/09/2022	Review of impact: JShuy lev Julia Shingler Headteacher C. Sheamood Catherine Shearwood Chair Gov			